

**STUDENT ACTIVITIES FEE ALLOCATION
 FIVE YEAR ALLOCATION SUMMARY**

	ALLOCATION 2000-2001	ALLOCATION 2001-2002	ALLOCATION 2002-2003	ALLOCATION 2003-2004	ALLOCATION 2004-2005
UNIVERSITY UNION					
CINEMATIC ARTS	46940	46940	46940	44890	44890
COMMITTEE FOR BLACK PROG	77190	77190	67190	65990	85990
DAWGS AFTER DARK	0	0	214037	347051	342451
ENTERTAINMENT	115195	113195	98195	96495	116495
EXECUTIVE	13810	13828	13828	12235	23080
IDEAS & ISSUES	80125	80025	70020	69600	67625
PERFORMING ARTS	93830	91005	91005	91005	0
SPECIAL EVENTS	0	0	16943	15497	36273
SUMMER PROGRAMS	16470	14630	0	0	0
VISUAL ARTS	12390	12390	0	0	0
MAJOR CAMPUS EVENT	0	0	0	72160	50000
TOTAL	455950	449203	618158	814923	766804
RECREATIONAL SPORTS					
GA OUTDOOR REC PROG (GORP)	4866	4512	3686	8593	10595
INTRAMURAL SPORTS	30509	33360	32368	31035	30427
CLUB SPORTS	42000	42000	42000	42000	42000
TOTAL	77375	79872	78054	81628	83022
MEDIA AND PUBLICATIONS					
UGAZINE Magazine	4600	3000	3000	3070	2670
PANDORA	0	0	0	0	5720
WUOG	55509	56243	56962	56962	60237
INFUSION	2500	2950	2950	3300	3300
TOTAL	62609	62193	62912	63332	71927
STUDENT GOVERNMENT					
GRAD STUDENT ASSOCIATION	21650	22310	24725	24940	25070
JUDICIAL PROGRAMS	9321	9828	8980	8740	9140
STUDENT GOV'T ASSOCIATION	20410	19970	22250	35450	42508
TOTAL	51381	52108	55955	69130	76718



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SCHOOLS & COLLEGES					
COLLEGE OF AG & ENV. SCIENCES	11708	11399	11402	11826	12097
COLLEGE OF ARTS & SCIENCES	64142	63298	61763	61763	61763
COLLEGE OF BUSINESS	31922	34442	35463	31298	23527
COLLEGE OF EDUCATION	26267	26249	26328	27039	28441
COLLEGE OF ENVIRONMENTAL DESN	4531	4242	4426	5381	6272
COLLEGE OF FAMILY & CONSUMER SC	9869	9968	9977	10650	11503
COLLEGE OF FOREST RESOURCES	4232	3680	3612	3691	3707
COLLEGE OF JOURNALISM	8468	8630	8117	9165	9968
SCHOOL OF LAW	6573	6524	6713	6731	6852
SCHOOL OF PHARMACY	5124	4898	5171	5444	5592
SCHOOL OF SOCIAL WORK	4295	4578	4484	4368	4715
SCHOOL OF VET MEDICINE	4358	4531	4736	4946	4956
SCHOOL OF PUBLIC & INT'L AFFAIRS	0	0	5250	5453	10225
UNIVERSITY STUDIES	2903	2966	2735	2104	2512
TOTAL	184392	185405	190177	189859	192130
STUDENT ACTIVITY ADMINISTRATIVE BUDGET					
ADMINISTRATION & SALARIES	1198740	1180039	1205519	1344312	1705228
TOTAL ALLOCATION	2305215	2269306	2485210	2865589	3225826

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SPECIAL PROGRAMS					
MINORITY STUDENT PROGRAMS					
ASIAN AMER STUDENT ASSN	3817	5227	0	0	5213
BLACK ED SUPPORT TEAM	8145	9672	11472	12692	12577
BLACK AFFAIRS COUNCIL	10000	9700	10000	10200	10200
BLACK THEATRICAL ENSEM	11927	13945	13945	18480	18480
HISPANIC STUDENT ASSN	4875	5780	6290	6490	8065
PAMOJA DANCE	8558	8638	9208	13787	11287
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SUB-TOTAL	47322	52962	50915	61649	65822
INTERNATIONAL ORGANIZATIONS	36346	36346	43394	49271	52071
TOTAL	83668	89308	94309	110920	117893
ADDITIONAL PROGRAMS					
AG HILL COUNCIL	3250	2750	1400	2170	3195
ALCOHOL EDUCATION	7200	7200	7200	7200	7200
ALL CAMPUS HOMECOMING COMM	11382	11382	0	0	0
BACCHUS	5200	5140	5515	5515	5515
COLLEGE BOWL	4217	4000	3980	5187	5000
COMMUNIVERSITY	21950	21700	22700	28770	23525
CONCERT DANCE	10600	9200	10500	10500	7500
GEORGIA DEBATE	32644	32644	32644	32644	35144
GRAD AND PROFESSIONAL SCHOLARS	4225	4500	5000	7300	11075
LAMDA ALLIANCE	0	0	0	0	3482
LEADERSHIP UGA	0	0	0	0	0
REDCOAT BAND	45582	36182	36182	36899	37699
S.H.A.R.E.	8125	3500	0	0	0
SMALL CLUBS	15000	10000	10000	10000	10000
SPECIAL PROJECTS	1920	1920	0	2500	22119
STUDENT CLUBS	6335	6335	7285	9730	9730
STUDENT LEADERSHIP	9845	9550	10700	10850	8700
TATE SUMMER PROGRAMS	0	0	14630	14630	14630
VISUAL ARTS & GALLERY	0	0	12390	7590	7590
STUDENTS FOR ENVIRON AWARENESS	3625	5175	0	0	0
UGA COPYRIGHT FEES	0	0	0	0	0
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TOTAL	191100	171178	180126	191485	212104