



**STUDENT GOVERNMENT ASSOCIATION
Revenue & Expense Summary**

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
REVENUE					
Activity Fee Allocation	\$20,410	\$19,970	\$22,250	\$35,450	\$42,508
Other Revenue					
Freshman Directory Commission	\$962	\$1,570	\$2,459	\$1,482	\$1,282
Freshhman Board	\$0	\$2,450	\$2,250	\$0	\$0
SEC Exchange	\$0	\$0	\$0	\$1,650	\$0
UGA Experience	\$0	\$0	\$0	\$795	\$675
Other	\$5,668	\$381	\$4,443	\$626	\$0
Total Revenue	<u>\$27,040</u>	<u>\$24,371</u>	<u>\$31,402</u>	<u>\$40,003</u>	<u>\$44,465</u>
EXPENSES					
Student Travel	\$3,570	\$2,885	\$2,017	\$4,234	\$4,617
Program & Operating Expenses	\$13,809	\$15,478	\$22,208	\$31,967	\$30,622
Personnel Services	\$2,574	\$2,013	\$1,832	\$1,958	\$1,865
Technical Support	\$1,452	\$2,958	\$4,414	\$1,765	\$6,987
Equipment	\$2,782	\$0	\$0	\$0	\$0
Total Expenses	<u>\$24,187</u>	<u>\$23,334</u>	<u>\$30,471</u>	<u>\$39,924</u>	<u>\$44,091</u>
Surplus/Deficit	\$2,853	\$1,037	\$931	\$79	\$374